

**No. 14-8/2009-CW-II**  
**Government of India**  
**Ministry of Women and Child Development**  
**CW-II Section**  
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Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi – 1,  
Dated 29<sup>th</sup> December, 2010

To

**The Pay & Account Officer,**  
**Ministry of Women and Child Development**  
**Shastri Bhawan,**  
**New Delhi.**

**Subject: Central share of full and final instalment of grants-in-aid for the year 2010-11 to the Government of Haryana under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.**

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.3,71,86,000/- (Rupees Three Crore Seventy One Lakh Eighty Six Thousands only)** to the **Government of Haryana** as Central share of full and final instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	7.00	8.14	15.14	15.14	0.00
[ii]	State Child Protection Society [SCPS]	7.35	13.78	21.13	15.85	5.28
[iii]	Districts Child Protection Units [DCPSs] in 21 districts	72.45	53.97	126.42	94.82	31.60
[iv]	State Adoption Resource Agency [SARA]	2.75	4.62	7.37	5.53	1.84
	<b>Total [A]</b>	<b>89.55</b>	<b>80.51</b>	<b>170.06</b>	<b>131.34</b>	<b>38.72</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	Open Shelters in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	1 Existing NGO run Specialised Adoption Agencies [SAAs]	1.65	5.49	7.14	6.43	0.71*
	<b>Total [C]</b>	<b>1.65</b>	<b>5.49</b>	<b>7.14</b>	<b>6.43</b>	<b>0.71*</b>
<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 5 Existing and 2 new Government run Homes [3 Observation Homes 1 Special Home and 1 After Care Home) including grant for upgradation of 2 Homes.	13.00	43.62	56.62	38.58	18.04

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[ii]	Maintenance of 4 Existing NGO Homes [4 Children's Home] including grant for up-gradation of 3 NGO run Homes.	19.50	39.09	58.59	39.29	19.30#
[ii]	Construction of 3 new Homes (1 Observation Home, 1 Observation cum Special Home and 1 After Care Home) at Sonipat, Hisar and Ambala.	179.16	0.00	179.16	134.37	44.79
	<b>Total [D]</b>	<b>211.16</b>	<b>82.71</b>	<b>294.37</b>	<b>212.24</b>	<b>82.13#</b>
[E]	<b>Statutory Support Services</b>					
[i]	Maintenance of 21 existing Child Welfare Committees [CWCs] [Excluding construction cost]	17.85	18.69	36.54	12.79	23.75
[ii]	Maintenance of 21 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	17.85	14.49	32.34	11.32	21.02
	<b>Total [E]</b>	<b>35.70</b>	<b>33.18</b>	<b>68.88</b>	<b>24.11</b>	<b>44.77</b>
	<b>Grand Total</b>	<b>338.06</b>	<b>201.89</b>	<b>540.45</b>	<b>374.12</b>	<b>166.33#</b>
	<b>Less Central Share of Unspent Balance of 2009-10</b>	--	--	--	2.26	--
	<b>Net Central Share of grant to be released during 2010-11</b>	<b>338.06</b>	<b>201.89</b>	<b>540.45</b>	<b>371.86</b>	<b>166.33#</b>

(\*) NGO Share.

(#) It includes State and NGO share.

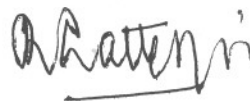
2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **3 months of the current financial year w.e.f. January, 2011**. Non-recurring grant for SPSU has been provided in the current financial year. *The State Government has requested for Rs. 6.50 lakhs as lump sum amount for training & capacity building and Rs.4.80 lakhs as lump sum amount for awareness generation through IEC. Rs. 2.50 lakhs for training & capacity building and awareness generation through IEC has been provided in the SPSU. No lump sum fund separately for these heads has been provided.* The recurring grant for travel allowances and administrative expenses has been provided as per the requirement projected by the State Government which is less than the eligible grant as per ICPS norms.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **2 months of the current financial year w.e.f. February, 2011**. *The State Government has requested for Rs. 6.50 lakhs as lump sum amount for training & capacity building and Rs.4.80 lakhs as lump sum amount for awareness generation through IEC. Rs. 6.66 lakhs for training & capacity building and awareness generation through IEC has been provided in the SCPS. No lump sum fund separately for these heads has been provided. No grant has been provided for General Grant-in-Aid component for innovative programme as the State Government has not provided any detail in their financial proposal about the innovative programme the State wish to do with this grant. Non-recurring grant has been provided in the current financial year.*

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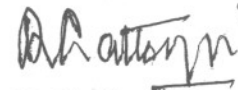
- [iii] The recurring grants for **21 District Child Protection Societies [DCPSs]** have been provided for **1 month of the current financial year i.e. for the month of March, 2011. No grant** has been provided for **Sponsorship, Foster Care and After Care Fund** in the current financial year. Proportionate cut has been carried out in fund for repatriation of children, advocacy & awareness, sensitization & capacity building, administrative expenses and contingency fund. Non-recurring grant for the all 21 DCPSs have been provided in the current financial year.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **3 months of the current financial year w.e.f. January, 2011. The State Government has requested for Rs. 6.50 lakhs as lump sum amount for training & capacity building and Rs.4.80 lakhs as lump sum amount for awareness generation through IEC. Rs. 1.25 lakhs for awareness generation through IEC has been provided in the SARA. No lump sum fund separately for these heads has been provided.** The non-recurring grant for SARA has been provided in the current financial year.
- [v] **No grant** has been provided for setting up of **Adoption Coordinating Agency [ACA]** in the State during 2010-11.
- [vi] The recurring grant for **1 existing Specialised Adoption Agency [SAA]** has been provided for **complete year.** The recurring grant for SAA has been provided as per the requirement projected by the State Government which is less than the eligible grant for SAA as per the ICPS norms. The State Government has requested grant for maintenance of the building instead of rent for hiring of building which has been provided. The non-recurring grant has been provided in the current financial year.
- [vii] The recurring grant for maintenance of **9 existing Homes [5 Homes being run by the State Government (3 Observation Homes, 1 Special Home and 1 After Care Home) and 4 Children's Homes being run by the NGO]** has been provided for **complete year.** The **non-recurring grant for upgradation of 5 Homes [2 State Government run and 3 NGO run Homes]** has been provided in the current financial year. The **non-recurring grant for construction of 3 new Homes at Sonipat, Hisar and Ambala** has also been provided in the current financial year. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of nine months (April, 2010 to December, 2010)** in this financial year. The maintenance grants for these homes have been provided **as per the norms of the Integrated Child Protection Scheme from 01.01.2011 onwards.**
- [viii] **No grant** has been provided for setting up of **Open Shelter in Urban and Semi-Urban Areas** in the State during 2010-11.
- [ix] The recurring grants for **21 existing Child Welfare Committees [CWCs]** have been provided for **2 months of the current financial year w.e.f. February, 2011.**
- [x] The recurring grants for **21 existing Juvenile Justice Boards [JJBs]** have been provided for **2 months of the current financial year w.e.f. February, 2011.**



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- [xi] There is an unspent balance of Rs.2,26,300/- [Rs.25,61,327/- - Rs.23,35,027/-] which has been deducted from the eligible grant for 2010-11.
- [xii] The Government of Haryana shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the **Government of Haryana through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1485/AS&FA/10 dated 27.12.2010.**
6. Entry has been made in the Grants-in-aid Register at **Serial No.1249.**

Yours faithfully,



(R. Chatterjee)

**Under Secretary to the Government of India**

**Copy forwarded to:**

1. The Financial Commissioner & Principal Secretary, Women & Child Development Department, Government of Haryana, Secretariat, Chandigarh, Haryana.
2. The Director, Women & Child Development Department, Government of Haryana, Secretariat, Chandigarh, Haryana.
3. The Accountant General, Haryana, Chandigarh.
4. The Secretary, Finance Department, Government of Haryana, Chandigarh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

**Under Secretary to the Government of India**